

CEMETERY FUND

	Actual FY 2008-09	Adopted FY 2009-10	Estimated FY 2009-10	Proposed FY 2010-11	Change
Revenues					
Interest and Rental Income	\$ 46,741	\$ 49,718	\$ 26,836	\$ 26,483	-46.7%
Transfers from Other Funds	39,195	39,195	39,195	39,195	0.0%
Total Revenues	\$ 85,936	\$ 88,913	\$ 66,031	\$ 65,678	-26.1%
Appropriations					
Transfers to Other Funds	\$ 46,741	\$ 39,195	\$ 39,195	\$ 39,195	0.0%
Transfer to Fund Balance	39,195	49,718	26,836	26,483	-46.7%
Total Appropriations	\$ 85,936	\$ 88,913	\$ 66,031	\$ 65,678	-26.1%

FUND DESCRIPTION

The Cemetery Fund became part of the City operating budget ordinance for FY 2006-07. This fund holds an annual contribution to the future infrastructure needs of the City's two cemeteries. Cemetery operations are contained in the General Fund.

REVENUE DESCRIPTIONS

Interest and Rental Income – Investment interest earned on the fund balance.

Transfers from Other Funds – A transfer from the General Fund is made to the Cemetery Fund to allow the fund balance to build for future infrastructure needs.

EXPENDITURE DESCRIPTIONS

Transfers to Other Funds – Interest is transferred to the General Fund in support of Cemetery operations.

Appropriation to Fund Balance – A transfer from the General Fund is made to the Cemetery Fund to allow the fund balance to build for future infrastructure needs.